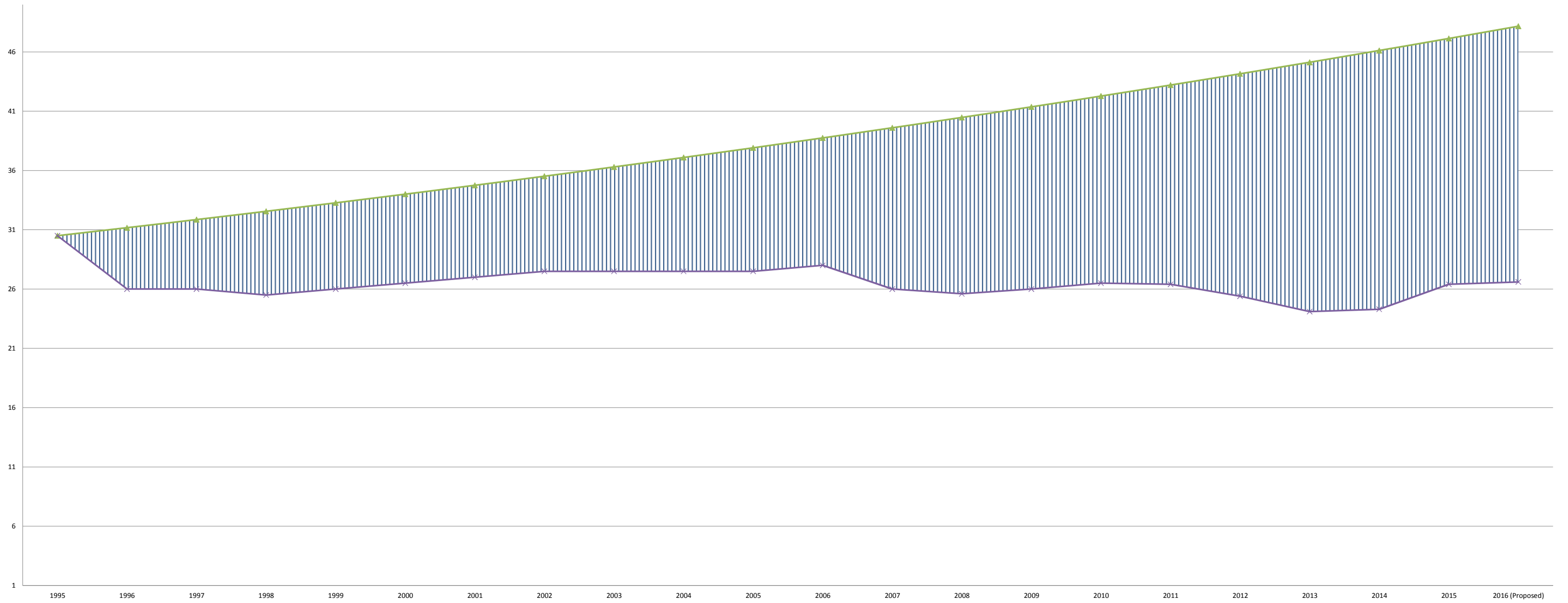


**BIA Road Maintenance Program Funding History**  
**(Actual and with 2.2% annual compounding)**  
**1995 - 2016 (Proposed)**



|||| Gap  
—▲— 2.2% Compounded of BIA Maint. Program (\$M)  
—x— BIA Road Maint. Program (\$M)

Year	BIA Road Maint. Program (\$M)	2.2% Compounded of BIA Maint. Program (\$M)	Difference (\$M)
1995	30.5	30.5	
1996	26.0	31.2	\$5.2
1997	26.0	31.9	\$5.9
1998	25.5	32.6	\$7.1
1999	26.0	33.3	\$7.3
2000	26.5	34.0	\$7.5
2001	27.0	34.8	\$7.8
2002	27.5	35.5	\$8.0
2003	27.5	36.3	\$8.8
2004	27.5	37.1	\$9.6
2005	27.5	37.9	\$10.4
2006	28.0	38.7	\$10.7
2007	26.0	39.6	\$13.6
2008	25.6	40.5	\$14.9
2009	26.0	41.4	\$15.4
2010	26.5	42.3	\$15.8
2011	26.4	43.2	\$16.8
2012	25.4	44.2	\$18.8
2013	24.1	45.1	\$21.0
2014	24.3	46.1	\$21.8
2015	26.4	47.1	\$20.7
2016 (Proposed)	26.6	48.2	\$21.6